The success of the YCCF during its fourth year is evident in the fact that we received more contributions than we had planned for in 2013. These additional funds enabled the Foundation to establish a Reserve Fund that the Board had made a priority for 2013. In reviewing the financial summary it is important to note that while we did receive more contributions in 2013, the amount of money we funded in grants was more than we had budgeted, but less than the previous year. This decrease in grant funding is primarily a result of a number of the multi-year grant commitments coming to an end in 2012, along with creating the Reserve Fund.

The two primary fundraising events in 2013 — the Wine and Song music event in March and the Tom Weiskopf Cup in August — were both very successful, surpassing the goals we had set for each of these events. The Board continues to pursue a goal of securing more multi-year gifting commitments in order to supplement these fundraising events. Multi-year commitments, along with our general contributions and fundraising revenues, are an integral part of the YCCF being able to continue to expand its reach within the community.

We are excited for 2014 and look forward to the continued success of the Foundation, which translates into an increasingly healthy, happy, dynamic, growing community.

Sincerely,

Charlie Callander
YCCF Secretary-Treasurer

YCCF BOARD OF DIRECTORS:
Sam Byrne
President
Loren Bough
Vice President
Charlie Callander
Secretary-Treasurer

YCCF ADVISORY BOARD:
Casey Schwartz
Jacque Poertner
Kevin Hinkle
Mike Bourtet
Dan Schlauch
Hans Williamson
- Executive Director
- Foundation Manager
- Yellowstone Club CFO
- Yellowstone Club Controller
- Staff Accountant
- Yellowstone Club VP and GM

Contributions
In-Kind Support
Total Contributions and Support
Program Grants & Sponsorships
Fundraising Expenses
Management & Operations
Total Grants and Expenses

**2013**
$800,768
$12,725
$43,340
$613,483
$388,046
$215,732
$39,029
$642,807

**2012**
$781,962
$44,340
$225,302
$442,657
$239,904
$37,426
$719,847

Management & Operations as a % of Revenue
6.53%
6.39%

TOTAL GRANTS & EXPENSES

**2013**
**2012**

TOTAL CONTRIBUTIONS TO YCCF

**2013**
**2012**

$ Represents thousands
* 2013 data represents unaudited 12-month period ended 09/30/2013.
** 2012 data represents 3 months unaudited and 9 months audited period ended 9/30/2012.

2012 audited financial statements may be obtained from YCCF.
IRS Form 990 is available at www.yellowstoneclubfoundation.org

PHOTO BY TIM CRAYFORD

Partnering with nonprofits in our community to make a difference.
**Conservation**

The generous financial support of the YCCF is invaluable to helping GVLT accomplish our mission of connecting people, communities, and open lands through conservation of working farms and ranches, healthy rivers, and wildlife habitat in this amazing place that we all treasure and are lucky enough to call home.

- **GALLATIN VALLEY LAND TRUST**

**Education**

Education, service and conservation are some of our core values as Montanans. Whether they’re supporting libraries, helping local food banks, or getting our wounded warriors back on the ski slopes, the Yellowstone Club Community Foundation has made a huge impact on the lives of Montanans.

- **GOVERNOR STEVE BULLOCK**

**Community**

In a household facing food shortages, the parent will go without food themselves to ensure that their child is adequately fed.

- **GALLATIN VALLEY FOOD BANK**

YCCF is proud to support the following organizations, and many more:

- Big Sky Community Corporation
- Big Sky Youth Empowerment
- Big Sky Summer Reading Program
- Bozeman Symphony Society
- Cancer Support Community Montana
- Eagle Mount Bozeman
- Friends Of Avalanche Center
- Friends of Big Sky Education/Warren Miller Performing Arts Center
- Gallatin Valley Food Bank
- Gallatin Valley Land Trust
- Jack Creek Preserve Foundation
- Ophir School District
- Red Feather Development Group
- Thrive
- University of Montana
- Volunteers of America Northern Rockies